

1. Non-Financial Information (as at Feb 2010)

<p>Name of Organisation: Alzheimer's Disease Association</p> <p>Address: Blk 157 Toa Payoh Lor 1 #01-1195 Singapore 310195</p>	<p>Contact Information</p> <p>Name of Contact Person: Mrs Theresa Lee Telephone No: 63538734 Fax No: : 63538518 Email Address: alzheimers.tp@pacific.net.sg Web-site Address: www.alzheimers.org.sg</p>
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<p>Charity Status Charity Regn No: 0902 Charity Regn Date: 21/9/92</p> <p>Constitution: <i>Society</i> Date of Establishment: 29/11/90 ROS/RCB Regn No: 142/90WEL</p>	<p>IPC Status Effective Date : From 01/07/2009 – 31/12/2012</p>
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<p>Objectives: *To increase the quality and quantity of care for the elderly with dementia *To increase the number of services for the elderly with dementia and to be a model for other organizations to follow and learn from *To increase families' abilities to cope with and continue caring for their elderly with dementia *To manage and support Centres for the elderly with dementia *To increase opportunities for research, the teaching and training of psychogeriatrics for personnel caring for the elderly with dementia</p> <p>Vision Working towards greater dementia awareness, acceptance, prevention and integrated care in Singapore</p> <p>Mission *To provide quality care and support *To promote research, education and training for dementia intervention and prevention * To be the voice for persons with dementia and their families</p> <p>Core Values *Compassion *Commitment *Creativity *Dedication *Integrity</p>	<p>No. of Beneficiaries: 600</p> <p>Programs/Activities : - Managing 4 New Horizon Centres for the elderly with dementia located in Bukit Batok, Toa Payoh, Tampines and Jurong Point. (The Tampines Centre is also a day rehabilitation Centre). - Providing information and referral, counseling, and support to caregivers through the Caregivers' Support Centre. - Promoting awareness of dementia through public education programmes - Providing opportunities for volunteering activities for students, homemakers and employees - Providing training programmes in dementia care for caregivers (family, professional and domestic helpers) and students - Conducting fund-raising activities - Participating and conducting research</p>
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Term of Office: Year 2009/2010

Trustees/Board Members: President : Dr Ang Peng Chye
Vice President : Dr Ng Li Ling
Hon Secretary: Mr Jason Foo
Hon Treasurer : Dr Chin Jing Jih
Officer i/c of Personnel : Dr Seng Boon Kheng
Officer i/c of Prof Practice : Dr Ong Pui Sim
Members : Ms Philomena Anthony
Dr Myrna Blake
Mr Chua Eng Chiang
Ms Linda Chua
Ms P M Kumari
Mr Lee Keok Kee
Dr Philip Yap
Dr Donald Yeo

Key Employees : Mrs Theresa Lee, Executive Director, Alzheimer's Disease Association
: Ms Mary Lim, Nurse Manager, New Horizon Centre (Bukit Batok)
: Ms Veronica Cheok, Nurse Manager, New Horizon Centre (Toa Payoh)
: Ms Fong Yoke Leng, Centre Manager, New Horizon Centre (Jurong Point)
: Mr Stephen Chan, Centre Manager, New Horizon Centre (Tampines)

Auditor : David Yeung & Co. PAC (Certified Public Accountants)

Consolidated financial information

Incoming Receipts	ADA* 2005	ADA** 2006	ADA*** 2007	ADA**** 2008	Growth % 2007 vs 2008
Donations	104,943	139,035	43,387	27,130	-37
Grants/Sponsorships	623,024	630,405	644,727	600,694	-7
Membership fees	390	370	440	270	-39
Investment income	2,473	2,286	3,979	2,845	-28
Investment Gains	NA	NA	NA	NA	NA
Daycare Fees	549,836	614,042	755,223	827,028	10
Others	34,004	31,515	25,163	29,132	16
Total Receipts	1,314,670	1,417,653	1,472,919	1,487,099	1
Expenses	ADA 2005	ADA 2006	ADA 2007	ADA 2008	
Direct Charitable Expenses - Local - Overseas	NA	NA	NA	NA	NA
Operating/Administration Expenses	1,399,939	1,439,073	1,474,814	1,528,358	4
Fundraising	NA	NA	NA	NA	NA
Publicity	NA	NA	NA	NA	NA
Capital Expenses	NA	NA	NA	NA	NA
Others	NA	NA	NA	NA	NA
Total Expenditure	1,399,939	1,439,073	1,474,814	1,528,358	4
Excess (Deficit)	(85,269)	(21,420)	(1,895)	(41,259)	2077
Balance Sheet	ADA 2005	ADA 2006	ADA 2007	ADA 2008	
Assets					
Land and Building	NA	NA	NA	NA	NA
Tangible Assets	87,604	23,761	16,858	16,665	-1
Investments	NA	NA	NA	NA	NA
Inventories	NA	NA	NA	NA	NA
Accounts Receivable	32,899	52,943	65,717	56,883	-13
Cash & Deposits	1,237,194	1,348,786	1,448,689	1,583,728	9
Others	NA	NA	NA	178,303	100
Total Assets	1,357,697	1,425,490	1,531,264	1,835,579	20
Funds					
General Fund	236,658	305,238	283,343	292,084	3
New Centre Fund	988,287	1,078,604	1,118,235	1,250,546	12
Endowment Fund	NA	NA	NA	NA	NA
Total Funds	1,224,945	1,383,842	1,401,578	1,542,630	10
Liabilities					
Long-Term Liabilities	NA	NA	NA	NA	NA
Current Liabilities	132,752	41,648	129,686	292,949	126
Total Liabilities	132,752	41,648	129,686	292,949	126
Total Liabilities and Funds	1,357,697	1,425,490	1,531,264	1,835,579	20
Other Information	ADA 2005	ADA 2006	ADA 2007	ADA 2008	
Donations/Grants and Sponsorship given to Other Charities	NA	NA	NA	NA	NA
No. of Employees (positions)	35	37	40	40	0
Total Employee Costs	883,049	953,506	983,657	1,032,595	5

The financial information above is extracted from audited accounts.

*The consolidated financial information comprises the audited accounts of Alzheimer's Disease Association (Jan-Dec 2005), New Horizon Centres - Bukit Batok, Toa Payoh and Tampines (Apr 2005 - Mar 2006)

**The consolidated financial information comprises the audited accounts of Alzheimer's Disease Association (Jan-Dec 2006), New Horizon Centres - Bukit Batok, Toa Payoh and Tampines (Apr 2006 - Mar 2007)

***The consolidated financial information comprises the audited accounts of Alzheimer's Disease Association (Jan-Dec 2007), New Horizon Centres - Bukit Batok, Toa Payoh and Tampines (Apr 2007 - Mar 2008)

****The consolidated financial information comprises the audited accounts of Alzheimer's Disease Association (Jan-Dec 2008), New Horizon Centres - Bukit Batok, Toa Payoh and Tampines (Apr 2008 - Mar 2009)

Some donations received during the year are directed to our New Centre Fund which is set up for the internal funding of the operating expenses of the New Horizon Centres.